Line Item Budget Adjustment

Oct-21

	Line Item	Description	Current	Amount	Resulting	Ent
		To Correct Payroll Expenses	Budget	to be Amended	Budget	
	033-533-105	DA Part Time	7,650.00	-7,650.00	0.00	
	033-533-103	DA Personnel Salary	72,413.00	7,650.00	80,063.00	
	010-370-343	OAG Reimb Grant (DA Victim Witness)	0.00	-43,562.00	-43,562.00	
	010-370-805	Contingency	650,000.00	60,412.00	710,412.00	
	010-435-102	Salary (Betty Sanders)	0.00	102,463.00	102,463.00	
	010-435-103	Salary (Amanda Cunningham)	84,845.00	-22,038.00	62,807.00	
	010-370-340	DA Refund Archer	-92,961.00	-53,423.00	-146,384.00	
	010-370-341	DA Refund Clay	-113,170.00	-65,036.00	-178,206.00	
	010-435-120	Longevity	3,125.00	3,125.00	6,250.00	
	010-435-201	Social Security	5,455.00	5,115.00	10,570.00	
	010-435-203	Retirement	12,527.00	11,748.00	24,275.00	
	010-435-205	Medicare	1,276.00	1,196.00	2,472.00	
	010-560-108	Certificatioin Pay	4,500.00	1,000.00	5,500.00	
	010-400-805	Contingency	710,412.00	-1,000.00	709,412.00	
		Totals	**1,346,072.00**	**0.00**	**1,346,072.00**	